

**TOWN OF CHOCOWINITY**  
**2018-2019 Budget**

SECTION 2. *ESTIMATED APPROPRIATIONS: THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED FOR THE OPERATION OF THE TOWN OF CHOCOWINITY GOVERNMENT AND ITS ACTIVITIES FOR THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019, ACCORDING TO THE FOLLOWING:*

| <b><u>GENERAL FUND APPROPRIATIONS</u></b> | <b><u>2018-2019 Budget</u></b> |
|---|--------------------------------|
| Board Mileage                             | 4,300.00                       |
| Salaries                                  | 365,025.00                     |
| Social Security Taxes                     | 26,700.00                      |
| Employee Health Insurance                 | 100,000.00                     |
| Employee Retirement                       | 23,000.00                      |
| Travel & Training                         | 600.00                         |
| Telephones/Internet                       | 5,700.00                       |
| Progress Energy                           | 24,600.00                      |
| Town Gas, Supplies                        | 52,500.00                      |
| Insurance                                 | 48,000.00                      |
| Security Systems                          | 375.00                         |
| Town Attorney                             | 7,000.00                       |
| Beaufort County to Collect Tax            | 6,500.00                       |
| Office Supplies                           | 7,500.00                       |
| Audit Expense                             | 7,200.00                       |
| Dues & Subscriptions                      | 2,300.00                       |
| Miscellaneous Expense                     | 2,000.00                       |
| Beautification                            | 3,000.00                       |
| Christmas Party                           | 900.00                         |
| Planning Board Fees                       | 800.00                         |
| Equipment Purchases                       | 10,000.00                      |
| Zoning Administration                     | 22,000.00                      |
| Building Maintenance                      | 20,000.00                      |
| Contingency                               | 7,000.00                       |
| <b>CHOCOWINITY RECREATION</b>             |                                |
| Recreation Utilities                      | 7,000.00                       |
| Park Maintenance                          | 7,000.00                       |
| Ballfield Maintenance/Equipment           | 3,800.00                       |
| <b>POLICE DEPARTMENT</b>                  |                                |
| Salaries                                  | 151,600.00                     |
| Social Security Taxes                     | 11,600.00                      |
| Retirement                                | 8,750.00                       |
| 401k Retirement                           | 6,100.00                       |
| Vehicle Gas                               | 9,000.00                       |
| Telephone/Internet                        | 5,000.00                       |
| Police Department Cleaning                | 1,800.00                       |

**TOWN OF CHOCOWINITY  
2018-2019 Budget**

|   |                     |
|---|---------------------|
| Ammunition                                      | 2,500.00            |
| Yearly Maintenance                              | 5,500.00            |
| Office Supplies                                 | 1,500.00            |
| Uniforms  | 5,000.00            |
| Vehicle Maintenance                             | 7,000.00            |
| Travel & Training                               | 1,500.00            |
| Turner Pest Control                             | 500.00              |
| Copier/Printer/Fax/Scanner                      | 2,000.00            |
| Equipment Purchases                             | 7,800.00            |
| Vehicle Payment                                 | 10,600.00           |
| <b>TOTAL GENERAL FUND APPROPRIATIONS</b>        | <b>1,002,550.00</b> |
| <b>STREET FUND APPROPRIATIONS</b>               |                     |
| Engineering Service                             | 600.00              |
| Street Maintenance                              | 40,000.00           |
| <b>TOTAL STREET FUND</b>                        | <b>40,600.00</b>    |
| <b>TOTAL GENERAL/STREET FUND APPROPRIATIONS</b> | <b>1,043,150.00</b> |

|   |                                |
|---|--------------------------------|
| <b><u>WATER FUND APPROPRIATIONS</u></b> | <b><u>2018-2019 Budget</u></b> |
| Prof. Serv./Test/Samples                | 15,000.00                      |
| Travel and Training                     | 1,500.00                       |
| Telephones                              | 5,000.00                       |
| US Post Office                          | 3,800.00                       |
| Progress Energy                         | 24,000.00                      |
| Office Supplies                         | 9,000.00                       |
| Supplies & Materials                    | 50,000.00                      |
| Vehicle Fuel                            | 7,000.00                       |
| Chemicals                               | 20,000.00                      |
| Laboratory Supplies                     | 5,000.00                       |
| Permits and Fees                        | 3,250.00                       |
| Dues and Subscriptions                  | 600.00                         |
| Capital Improvements                    | 15,000.00                      |
| USDA Water Bond Payment                 | 157,540.00                     |
| Elevated Tank Management                | 30,000.00                      |
| Equipment Purchases                     | 10,000.00                      |
| Contingency                             | 5,810.00                       |
| <b>TO GENERAL FUND</b>                  |                                |
| Health Insurance/Employees              | 23,000.00                      |
| Salaries                                | 112,000.00                     |
| Electricity                             | 1,550.00                       |
| Telephones                              | 1,400.00                       |
| Insurance                               | 8,000.00                       |
| Audit Fees                              | 1,050.00                       |
| Salary Study                            |                                |
| <b>TOTAL WATER FUND APPROPRIATIONS</b>  | <b>509,500.00</b>              |

**TOWN OF CHOCOWINITY  
2018-2019 Budget**

| <b><u>SEWER FUND APPROPRIATIONS</u></b> | <b><u>2018-2019 Budget</u></b> |
|---|--------------------------------|
| Technical Services                      | 4,000.00                       |
| Travel & Training                       | 1,500.00                       |
| Telephones                              | 3,000.00                       |
| US Post Office                          | 3,500.00                       |
| Progress Energy                         | 14,000.00                      |
| Beaufort County Water                   | 350.00                         |
| Office Supplies                         | 9,000.00                       |
| Supplies and Materials                  | 50,000.00                      |
| Chemicals                               | 2,000.00                       |
| Vehicle Fuel                            | 7,000.00                       |
| Laboratory Supplies                     | 1,000.00                       |
| Permits & Fees                          | 500.00                         |
| Location Services                       | 250.00                         |
| Capital Improvements                    | 10,000.00                      |
| Equip Purchases                         | 10,000.00                      |
| Washington Utilities                    | 362,000.00                     |
| USDA Bond Payment                       | 122,275.00                     |
| Contingency                             | 10,275.00                      |
| <br>                                    |                                |
| Health Insurance/Employees              | 36,000.00                      |
| Salaries                                | 147,000.00                     |
| Telephones                              | 1,550.00                       |
| Electricity                             | 1,400.00                       |
| Insurance                               | 6,500.00                       |
| Audit Fees                              | 2,100.00                       |
| <b>TOTAL SEWER FUND APPROPRIATIONS</b>  | <b>805,200.00</b>              |
| <br>                                    |                                |
| <b>BUDGET TOTALS</b>                    |                                |
| <b>GENERAL FUND.....</b>                | <b>\$ 1,043,150.00</b>         |
| <b>WATER FUND.....</b>                  | <b>\$ 509,500.00</b>           |
| <b>SEWER FUND.....</b>                  | <b>\$ 805,200.00</b>           |
| <br>                                    |                                |
| <b>TOTAL 2017-2018 BUDGET.....</b>      | <b>\$ 2,357,850.00</b>         |

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2018-2019 Budget**

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| <b><u>GENERAL FUND APPROPRIATIONS</u></b> | <b><u>2018-2019 Budget</u></b> |
|---|--------------------------------|
| Board Mileage                             | 4,300.00                       |
| Salaries                                  | 365,025.00                     |
| Social Security Taxes                     | 26,700.00                      |
| Employee Health Insurance                 | 100,000.00                     |
| Employee Retirement                       | 23,000.00                      |
| Travel & Training                         | 600.00                         |
| Telephones/Internet                       | 5,700.00                       |
| Progress Energy                           | 24,600.00                      |
| Town Gas, Supplies                        | 52,500.00                      |
| Insurance                                 | 48,000.00                      |
| Security Systems                          | 375.00                         |
| Town Attorney                             | 7,000.00                       |
| Beaufort County to Collect Tax            | 6,500.00                       |
| Office Supplies                           | 7,500.00                       |
| Audit Expense                             | 7,200.00                       |
| Dues & Subscriptions                      | 2,300.00                       |
| Miscellaneous Expense                     | 2,000.00                       |
| Beautification                            | 3,000.00                       |
| Christmas Party                           | 900.00                         |
| Planning Board Fees                       | 800.00                         |
| Equipment Purchases                       | 10,000.00                      |
| Zoning Administration                     | 22,000.00                      |
| Building Maintenance                      | 20,000.00                      |
| Contingency                               | 7,000.00                       |
| <b>CHOCOWINITY RECREATION</b>             |                                |
| Recreation Utilities                      | 7,000.00                       |
| Park Maintenance                          | 7,000.00                       |
| Ballfield Maintenance/Equipment           | 3,800.00                       |
| <b>POLICE DEPARTMENT</b>                  |                                |
| Salaries                                  | 151,600.00                     |
| Social Security Taxes                     | 11,600.00                      |
| Retirement                                | 8,750.00                       |
| 401k Retirement                           | 6,100.00                       |
| Vehicle Gas                               | 9,000.00                       |
| Telephone/Internet                        | 5,000.00                       |
| Police Department Cleaning                | 1,800.00                       |

**TOWN OF CHOCOWINITY  
2018-2019 Budget**

|   |                     |
|---|---------------------|
| Ammunition                                      | 2,500.00            |
| Yearly Maintenance                              | 5,500.00            |
| Office Supplies                                 | 1,500.00            |
| Uniforms  | 5,000.00            |
| Vehicle Maintenance                             | 7,000.00            |
| Travel & Training                               | 1,500.00            |
| Turner Pest Control                             | 500.00              |
| Copier/Printer/Fax/Scanner                      | 2,000.00            |
| Equipment Purchases                             | 7,800.00            |
| Vehicle Payment                                 | 10,600.00           |
| <b>TOTAL GENERAL FUND APPROPRIATIONS</b>        | <b>1,002,550.00</b> |
| <b>STREET FUND APPROPRIATIONS</b>               |                     |
| Engineering Service                             | 600.00              |
| Street Maintenance                              | 40,000.00           |
| <b>TOTAL STREET FUND</b>                        | <b>40,600.00</b>    |
| <b>TOTAL GENERAL/STREET FUND APPROPRIATIONS</b> | <b>1,043,150.00</b> |

| <u><b>WATER FUND APPROPRIATIONS</b></u> | <u><b>2018-2019 Budget</b></u> |
|---|--------------------------------|
| Prof. Serv./Test/Samples                | 15,000.00                      |
| Travel and Training                     | 1,500.00                       |
| Telephones                              | 5,000.00                       |
| US Post Office                          | 3,800.00                       |
| Progress Energy                         | 24,000.00                      |
| Office Supplies                         | 9,000.00                       |
| Supplies & Materials                    | 50,000.00                      |
| Vehicle Fuel                            | 7,000.00                       |
| Chemicals                               | 20,000.00                      |
| Laboratory Supplies                     | 5,000.00                       |
| Permits and Fees                        | 3,250.00                       |
| Dues and Subscriptions                  | 600.00                         |
| Capital Improvements                    | 15,000.00                      |
| USDA Water Bond Payment                 | 157,540.00                     |
| Elevated Tank Management                | 30,000.00                      |
| Equipment Purchases                     | 10,000.00                      |
| Contingency                             | 5,810.00                       |
| <b>TO GENERAL FUND</b>                  |                                |
| Health Insurance/Employees              | 23,000.00                      |
| Salaries                                | 112,000.00                     |
| Electricity                             | 1,550.00                       |
| Telephones                              | 1,400.00                       |
| Insurance                               | 8,000.00                       |
| Audit Fees                              | 1,050.00                       |
| Salary Study                            |                                |
| <b>TOTAL WATER FUND APPROPRIATIONS</b>  | <b>509,500.00</b>              |