

**TOWN OF CHOCOWINITY
2018-2019 Budget**

BUDGET ORDINANCE: *BE IT ORDAINED BY THE COMMISSIONERS OF THE TOWN OF CHOCOWINITY, CHOCOWINITY NORTH CAROLINA ON JUNE 5, 2018 BASED ON A TAX RATE OF \$.52 PER \$100 VALUATION.*

SECTION 1. REVENUES: IT IS ESTIMATED THE FOLLOWING REVENUES WILL BE AVAILABLE DURING THE FISCAL YEAR BEGINNING JULY 1, 2018 AND ENDING JUNE 30, 2019, TO MEET THE APPROPRIATIONS ACCORDING TO THE FOLLOWING SCHEDULES:

<u>GENERAL FUND REVENUES</u>	<u>2018-2019 Budget</u>
Ad Valorem Taxes	\$ 320,000.00
Vehicle Taxes	17,000.00
Miscellaneous Income	2,000.00
Zoning Fees Income	4,500.00
Chocowinity EMS	5,300.00
Chocowinity Fire Department	5,000.00
Police Ordinance Fees	3,000.00
Franchise/Utility Tax	68,500.00
ABC, Beer & Wine Tax	8,000.00
Sales & Use Tax	215,000.00
Refund on Sales Tax	2,000.00
Fuel Tax Refund	2,500.00
BC Summer Recreation	7,200.00
Mid East Regional	1,000.00
FROM WATER/SEWER	
Water Salaries	112,000.00
Sewer Salaries	147,000.00
Electricity	3,100.00
Telephones	2,800.00
Insurance	73,500.00
Audit	3,150.00
TOTAL GENERAL FUND REVENUES	1,002,550.00
STREET FUND	
Interest on Powell Bill	25.00
NC Dept of Transportation	27,200.00
Refund on Sales Tax	200.00
Contingency	13,175.00
TOTAL STREET FUND	40,600.00
TOTAL GENERAL /STREET FUND	\$ 1,043,150.00

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<u>WATER FUND REVENUES</u>	<u>2018-2019 Budget</u>
Sales	485,000.00
Penalties	17,500.00
Taps	3,000.00
Sales Tax Refund	3,000.00
Water Income - Miscellaneous	1,000.00
TOTAL WATER FUND REVENUES	509,500.00

<u>SEWER FUND REVENUES</u>	<u>2018-2019 Budget</u>
Sewer Sales	800,000.00
Sewer Taps	2,000.00
Sales Tax Refund	2,000.00
Miscellaneous Income	1,000.00
Inspection Fees	200.00
TOTAL SEWER FUND REVENUES	805,200.00

TOTAL REVENUES..... \$ 2,357,850.00